TOTAL

\$897,845

\$889,106

\$435,611

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45 Ą 0708 MVH

\$631,438

State Average Growth Quotient:

County Growth Quotient:

## County Council Property Tax Budget Review Form **Marion County**

## Budget Year 2011

Comparison of the current year property tax levy to the proposed property tax levy.

2009 Pay 380% 2010 Pay

Code Unit Code: Unit Name: Unit Type: 0101 General LR &LS Fund Name 4930772 Warren Park Civil Town Fund Balance Fund Balance 6-30-2009 \$261,971 \$618,679 CASH BALANCES 6-30-2010 \$238,555 \$19,113 Certified Budget 2010 BUDGET % Change, 2010-2011 Difference Growth County

\$4,018	42	Ŷ	ý.	42	4	ş	4	Ŷ	Y.	ç	Ý	ዯ	ቍ	\$4,018	FeV)	Certified	2010	er.	
\$5,500								A STATE OF THE STA					The second second						
36.88%														36.88%		2010-2011	% Change, Difference		WEI
33.98%									s. Se					33.98%	Growth Quotient	County	Difference -	<b>3-</b>	
Tell and the second	A North Control of the Control of th					A Company of the Comp													

PRESCHEED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE APPROVED BY STATE BOWN OF ACCOUNTS YEAR 8 HAY. ΧEΥ

TAXING UNIT Warren Park Civil Town

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BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

VINDO SUNTY Marion

NET ASSESSED VALUATION 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

			0.0000	17. Net Tax Rate on each one hundred dollars of taxeble property
			0	16. Net amount to be raised
	The same of the sa		XXXXXXXXX	15. Levy Excess Fund applied to current budget
			0	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
**************************************			o	138. Local Option Income Tax
		Administrative recommendations with a second state of the second s	0	13A. Property Tax Replacement Credit from Local Option Tax
			0	12. Amount to be raised by tax levy
			300,419	revenue for same period)
	···			11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous
			-300,419	10. Not amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)
			699,438	9. TOTAL FUNDS (Add lines 6,7,8e and 8b)
			45,000	b. Total Column B Budget Form 2
			23,000	a. Total Column A Budget Form 2
				(Schedule on File)
A THE RESIDENCE OF THE PROPERTY OF THE PROPERT			A THE RESIDENCE AND THE PROPERTY OF THE PROPER	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year
			0	7. Taxes to be collected, present year (December settlement)
			631,438	6. Actual cash balance, June 30 of present year (including cash investments)
				FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY
			399,019	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)
		**************************************	Constitution of the consti	b. Not repaid by December 31 of present year
		***************************************	The section of the se	a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
	The same and the s		192,037	3. Additional appropriation necessary to be made July 1 to December 31 of present year
A STATE OF THE STA			0	<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>
			206,982	1. Total budget estimate for incoming year
ACT DN	BOARD	ВОДУ	PUBLISED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR
AND DADE FINAL	INSTITUTOR XVI	APPROPRIATING	AMOUNT USED TO COMPUTE	
OUVOR TOWNOO				

PHESORBED BY THE DEPARTMENT OF LOCAL GOVERNMENT PRANCE APPROVED BY STATE BOND OF ACCOUNTS ō YEAR 8 TYPE Š

TAXING UNIT Warren Park Civil Town

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## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

NET ASSESSED VALUATION VINDO 36,898,000 Marion

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

				LANCA RALINES
	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUST MENT	AND DLOFF FRANK
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	PUBLISED BUDGET	BCDY	CHAINE	ACTION
1. Total budget estimate for incoming year	1000,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation		Will Time		
unexpended	0			
3. Additional appropriation recessary to be made July 1 to December 31 of present year	96,000	-	-	
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3			-	
b. Not repaid by December 31 of present year	•			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	196,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY				-
6. Actual cash balance, June 30 of present year (including cash investments)	238,555			
7. Taxes to be collected, present year (December settlement)	0			
8. Miscalisheous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File)				
a. Total Column A Budget Form 2	7,500		-	
b. Total Column B Budget Form 2	15,899			
9. TOTAL FUNDS (Add lines 6,7,8a and 8b)	261,954			
<ol> <li>Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)</li> </ol>	-85,954			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	65,954		-	
12. Amount to be raised by tax levy	,			
13A. Property Tax Replacement Credit from Local Option Tax	0			
13B. Local Option Income Tax	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
16. Net amount to be raised	0			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

Warren Park stee Form 45

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT PRIVACE
APPROVED BY STATE BOARD OF ACCOUNTS

TO YEAR OO TYPE KEY

TAXING UNIT Warren Park Civil Town

General

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

NET ASSESSED VALUATION

Marion 36,898,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

		ATURINO OT CESU INCOMA	APPROPRIATING	INSMISSINGW XWI	AND DIGG! FRAM
	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	FUBLISCO BUDGET	BOOY	BOARD	
•	1. Total budget estimate for incoming year	128,629			
-	2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation	TO ANY AND ANY AND ANY AND ANY			
•	unexpended	0			
	3. Additional appropriation necessary to be made July 1 to December 31 of present year	78,220			TATALAN TO THE PARTY OF THE PAR
-	4. Outstanding temporary loss s		-		Withdist
	a. To be paid not included in lines 2 or 3			-	
• •	b. Not repaid by December 31 of present year	0			
	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	206,849			The state of the s
-					
-	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY		-		
	6. Actual cash balance, June 30 of present year (including cash investments)	19,113			
	7. Taxes to be collected, present year (December settlement)	4,018			
	8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File)				
	a. Total Column A Budget Form 2	12,181	-		-
~-	b. Total Column B Budget Form 2	23,730			
******	9. TOTAL FUNDS (Add lines 6,7,8a and 6b)	59,042			
	10. Net amount to be raised for expenses to December 31 of Incoming year (deduct line 9 from 5)	147,807			- Anna Anna Anna Anna Anna Anna Anna Ann
	11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				A CONTRACTOR OF THE CONTRACTOR
**********	revenue for same period)	-141,671			
	12. Amount to be raised by tax levy	6,135			
	19A. Property Tax Replacement Credit from Local Option Tax	0			The second secon
	13B. Local Option Income Tax	635			
<del></del>	14. NET AMOUNT TO BE RAISED BY TAXLEYY (deduct line 13 from line 12)	5,500			
	15. Levy Excess Fund applied to current budget	XXXXXXXXXX			
	16. Net amount to be raised	5,500			
	17. Net Tax Rate on each one hundred dollars of taxable property	0.0150			

Motice is horeby given to the superport of al.  Circs/Wood Village Assemble to rate, or sax any by titre an objecting position.	Crestwood Village Assembly Room on or successful production on or successful productions of the proper officer or successful productions of the production o	Warren Park Civil Town on September 14, 2010, a com of the political subdivision with seven on	(Civil Town 1910 , s: 7:00 with seven days after the has	Hocke is hereby given to the tempoyers of Warren Park Civil Town of Marion County, indians, that the CommonWort Counts of Board is Crestwood Village Assembly Room of September 14, 2010 st 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more superprise to read any tent and popular officient of the political subdivision within seven days after the hearing. The objecting period must dentify the provisions of the budget, tax use or tax teny that tax payers object to	of MEITON County, Indiana, that the CommonPower Council or Board of self-conduct a public hearing on the budget. Policating this meeting, any ten or more supplyers may object to a budget ing periodic must Johnshy the per	County, Indiana, that the Commonatown Council or Board of audigat. Politosing this meeting, any ten or more taxpayers may se of the budget, tax case or law tray that supplyers object to.	nois or Board of W
or October 12, 2010	7:00 p.m.	. (Th. so adopt the following business	wing budget.	!		AVAILED AND AND AND AND AND AND AND AND AND AN	
				BUDGET	BUDGET ESTIMATE		
Commission states the of Southwest merbyr	de salendaria esperadores de compositores de c	ON DA RABOTI ME STIM COMPREY AND ST	or, Cary Controller, Clark Tressu	Commissa sees to device estimates to hard service document stor to see a still County Auditor, City Cockeller, City Transpirity of Fire Protection District Offices.	r		Net Assessed Valuation
	14	•	•	Q#	.4	lu-	*
Pard Name	Bucken Relieve	Punds to be Raised firstiading appeals and lendes sugarant from enactes warrant from enactes warrant from tractionals	Excessive Lavy Apposite (trockwised in Columns 3)	Current Tex Lavy	Fund Name	Beetget Asthento	Funds to be Raised fructuate to be Raised fructuating appeals and limites except frost markstratus lawy lissistations)
General	129,629	5,500		810,4		A SAME AND	
SP8	100,000	0	**************************************				
85	206,982						
	0	0					
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TOPA.	435,611	5,500	0	4,018	TVICE	435,611	5,500
70 2011 autmet	a their was the substitute from universewant properties.	4,705	<b>ФУРИНИЗНЕ</b>				
The Property Tax Replacement	The Property Tax Replacement Cleech used to reduce the take for this will in		0				٠
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August 11, 2010	2010						